

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Ecclesiastical

Revenue	Capital	Total
Voted 336512	-	336512

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2021-22	2022-23	2022-23	2023-24
REVENUE SECTION					
M.H.	2250 Other Social Services				
	00.103 Upkeep of Shrines, Temples etc				
	00.44 Head Office Establishment				
	00.44.01 Salaries	29580	37142	32747	36108
	00.44.02 Wages	5247	4013	3998	6383
	00.44.06 Medical Treatment	-	-	-	1
	00.44.07 Allowances	-	-	-	1
	00.44.08 Leave Travel Concession	-	-	-	1
	00.44.11 Domestic Travel Expenses	85	165	165	164
	00.44.12 Foreign Travel Expenses	-	-	-	1
	00.44.13 Office Expenses	550	550	550	1050
	00.44.27 Minor Civil and Electrical Works	-	2500	2500	-
	00.44.34 Scholarships	1070	1440	1192	1440
	00.44.49 Other Revenue Expenditure	-	-	-	700
	00.44.50 Other Charges	414	3700	3700	-
	00.44.52 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee	-	10000	-	-
Total	00.44 Head Office Establishment	<u>36946</u>	<u>59510</u>	<u>44852</u>	<u>45849</u>
	00.67 Buddha Gaya Establishment				
	00.67.01 Salaries	1264	1475	1448	1076
	00.67.06 Medical Treatment	-	-	-	1
	00.67.07 Allowances	-	-	-	1
	00.67.08 Leave Travel Concession	-	-	-	1
	00.67.11 Domestic Travel Expenses	-	17	17	17
	00.67.13 Office Expenses	299	289	289	289
	00.67.29 Repair and Maintenance	-	-	-	30000
	00.67.31 Grant in Aid General	-	5000	-	5000
	00.67.49 Other Revenue Expenditure	-	-	-	400
	00.67.50 Other Charges	197	400	400	-
	00.67.71 Miantenance	-	5000	5000	-
Total	00.67 Buddha Gaya Establishment	<u>1760</u>	<u>12181</u>	<u>7154</u>	<u>36785</u>
	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment				
	00.68.01 Salaries	46492	55195	55182	61360
	00.68.02 Wages	8580	8316	8306	9936

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
00.68.06 Medical Treatment	-	-	-	1
00.68.07 Allowances	-	-	-	1
00.68.08 Leave Travel Concession	-	-	-	1
00.68.09 Training Expenses	-	-	-	1000
00.68.11 Domestic Travel Expenses	-	42	42	42
00.68.13 Office Expenses	72	257	257	257
00.68.22 Capacity Building for Monastic/Sanskrit School	1000	1000	1000	-
00.68.31 Grant in Aid General	1100	8650	8650	7950
00.68.33 Subsidies	-	3000	2190	5200
00.68.49 Other Revenue Expenditure	-	-	-	-
00.68.50 Other Charges	6000	-	-	-
Total 00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	63244	76460	75627	85748
44 Head Office Establishment				
50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee				
44.50.49 Other Revenue Expenditure	-	-	-	10000
Total 50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee	-	-	-	10000
51 Reception of HH Dalai Lama				
44.51.49 Other Revenue Expenditure	-	-	-	20000
Total 51 Reception of HH Dalai Lama	-	-	-	20000
Total 44 Head Office Establishment	-	-	-	30000
60 Grants to Monasteries, Shrines and Temples				
37 Urgen Choling Gurung Gumpa, Dodak				
60.37.35 Grant in Aid for Creation of Capital Assets	-	-	-	4000
38 Sai Mandir, Balwakhani, Gangtok District				
60.38.35 Grant in Aid for Creation of Capital Assets	-	-	-	20000
39 Gerethang Shideshwar Shiva Mandir, Yuksom, Tashiding				
60.39.35 Grant in Aid for Creation of Capital Assets	-	-	-	5000
40 Development of Various Religious Institutes				
60.40.35 Grant in Aid for Creation of Capital Assets	-	-	-	50000
41 Ngayur Pema Chuktor Gumpa, Pellay, Bara Samdong, Soreng District				
60.41.31 Grant in Aid General	-	-	-	500
42 Karma Drupchog Yeshiling Kagyu Gumpa (Ani Gumpa), Utterey, Soreng District				
60.42.31 Grant in Aid General	-	-	-	500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
43 Ramthang Tengyal Manilakhang, Ramthang, Mangan District				
60.43.31 Grant in Aid General	-	-	-	2000
44 Shakti Sanatani Durga Mandir Committee, Lower Amba, Rhenock, Pakyong				
60.44.31 Grant in Aid General	-	-	-	1000
45 Samdong Mintokgang Gumpa, Samdong, Gangtok District				
60.45.31 Grant in Aid General	-	-	-	1000
46 Kewzing Manilakhang, Kewzing Barfung, Namchi District				
60.46.31 Grant in Aid General	-	-	-	1000
47 Tashi Palden Gumpa, Central Pandam, Pakyong District				
60.47.31 Grant in Aid General	-	-	-	5000
48 Ralang Karma Raptening Gumpa, Ralang, Namchi District				
60.48.31 Grant in Aid General	-	-	-	4000
49 Khechopelri Gumpa, Khechopelri, Gyalshing District				
60.49.31 Grant in Aid General	-	-	-	3000
50 Thupten Chhokhorling Gumpa, Jalipool, Saramsa				
60.50.31 Grant in Aid General	-	-	-	3000
51 Rinchen Trezo and Enchey Gumpa				
60.51.31 Grant in Aid General	-	-	-	10000
52 Tenchi Shapten				
60.53.31 Grant in Aid General	-	-	-	1000
53 Phodong Gumpa				
60.53.35 Grant in Aid for Creation of Capital Assets	-	-	-	20000
54 Bumchu Festival				
60.54.31 Grant in Aid General	-	-	-	2000
55 Chimey and Puja				
60.55.31 Grant in Aid General	-	-	-	4900
56 Drothopthang Tong Gyalpo Gumpa				
60.56.31 Grant in Aid General	-	-	1500	-
57 Sanga Choeling Gumpa				
60.57.31 Grant in Aid General	-	-	1500	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
58 Church at Upper Sawney				
60.58.31 Grant in Aid General	-	3000	-	-
59 World Renewal Spritual Trust, Brahma Kumaris				
60.59.31 Grant in Aid General	-	5000	5000	-
60 Phuntstok Parle Gumpa, Middle Shyari				
60.60.31 Grant in Aid General	-	5000	5000	-
61 Durga Mandir, Chandey Ward				
60.61.31 Grant in Aid General	-	3000	-	-
62 Tong-Che-Lha Khang, Melli Aching Gumpa				
60.62.31 Grant in Aid General	-	2000	2000	-
63 Crematorium Shed at Tashiding				
60.63.31 Grant in Aid General	-	3000	-	-
64 Sai Durga Mandir, Manay Dara				
60.64.31 Grant in Aid General	-	1000	1000	-
65 Krishna Pranami Mandir, Mangsari				
60.65.31 Grant in Aid General	-	3000	3000	-
66 Shiva Mandir, Chanatar				
60.66.31 Grant in Aid General	-	2000	-	-
67 Shivalaya Mandir, Kamrithang				
60.67.31 Grant in Aid General	-	2000	2000	-
68 Durga Mandir, Ralung Damai Gaon				
60.68.31 Grant in Aid General	-	3000	-	-
69 Pema Choling Gumpa, Chanatar				
60.69.31 Grant in Aid General	-	2000	2000	-
70 Durga Mandir, Bhurung Ward				
60.70.31 Grant in Aid General	-	2000	-	-
71 Shrines & Temples				
60.71.31 Grant in Aid General	236792	52000	133000	-
60.71.33 Subsidies	-	4900	4900	-
60.71.35 Grant for Creation of Capital Assets	69100	-	-	-
60.71.37 Phodong Gumpa	-	20000	20000	-
72 Pemayangtse Monastery				
60.72.31 Grant in Aid General	590	3084	3084	90
73 Tashiding Monastery				
60.73.31 Grant in Aid General	518	18	18	18

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
74 Ralang Monastery 60.74.31 Grant in Aid General	68	68	68	68
75 Rumtek Monastery 60.75.31 Grant in Aid General	-	18	18	18
76 Phensong Monastery 60.76.31 Grant in Aid General	18	18	18	18
77 Phodong Monastery 60.77.31 Grant in Aid General	18	18	18	18
78 Buddha Park 60.78.31 Grant in Aid General	250	-	-	-
79 Mangkhim at Ranka 60.79.31 Grant in Aid General	-	30000	30000	-
80 Karma Choling Gumpa, Chhuchen 60.80.31 Grant in Aid General	-	5000	5000	-
81 Phadamchen Buddhist Gumpa 60.81.31 Grant in Aid General	-	5000	5000	-
82 Pokhari Mandir, Pokhari Karjee 60.82.31 Grant in Aid General	-	3000	3000	-
83 Pema Choling Agamluk Gumpa 60.83.31 Grant in Aid General	-	3000	3000	-
84 Upper Niya Sherpa Gumpa 60.84.31 Grant in Aid General	-	3000	3000	-
85 Phamtam Gumpa 60.85.31 Grant in Aid General	-	3000	-	-
86 Tangay Mangdang Gumpa 60.86.31 Grant in Aid General	-	3000	3000	-
87 Karong Thang Lepchah Mani Lhakhang 60.87.31 Grant in Aid General	-	3000	3000	-
88 Shree Shakri Maa Sai Mandir 60.88.31 Grant in Aid General	-	1000	-	-
89 EPCS Church, Pokhari Dara 60.89.31 Grant in Aid General	-	3000	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
90 Sarva Dharma Mandir, Hee Gaon				
60.90.31 Grant in Aid General	-	5000	5000	-
91 Kabir Math, Dalapchen				
60.91.31 Grant in Aid General	-	5000	-	-
92 Boom Neing Sherpa Ugen Chokorling Gumpa				
60.92.31 Grant in Aid General	-	2000	2000	-
93 Shyadar Pidar, Chandiswari Devi Mandir, Niz Rameng				
60.93.31 Grant in Aid General	-	3000	-	-
94 Rashi Sambaling Gumpa, Nesur Gaon, Soreng				
60.94.31 Grant in Aid General	-	5000	5000	-
95 Gephel Gumpa, Phamtam				
60.95.31 Grant in Aid General	-	5000	5000	-
96 Urgen Theme Wasaling Gurung Gumpa, Ninreymang				
60.96.31 Grant in Aid General	-	3000	3000	-
97 Nadak Gumpa, Namchi				
60.97.31 Grant in Aid General	-	10000	10000	-
98 Crematorium Shed at Bageykhola				
60.98.31 Grant in Aid General	-	3000	3000	-
99 Church at Lower Sakhu				
60.99.31 Grant in Aid General	-	3000	3000	-
Total 60 Grants to Monasteries, Shrines and Temples	307354	222124	275124	138130
Total 00.103 Upkeep of Shrines, Temples etc	409304	370275	402757	336512
Total 2250 Other Social Services	409304	370275	402757	336512
Total REVENUE SECTION	409304	370275	402757	336512
Total Voted	409304	370275	402757	336512